

Rendimiento F Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M Comprometid	Devengado	Ejercido
0	0						
0	0	2	113	11394117	8272799.33	8272799.33	8272799.33
0	0	2	122	3894240	2883701.23	2883701.23	2883701.23
0	0	2	132	637015	1673688.68	1673688.68	1673688.68
0	0	2	152	300000			
0	0	2	211	50000	86304.93	86304.93	86304.93
0	0	2	212	40000	7250	7250	7250
0	0	2	216	50000	11245.56	11245.56	11245.56
0	0	2	221	20000	70690.91	70690.91	70690.91
0	0	2	246		10779.01	10779.01	10779.01
0	0	2	248		14442	14442	14442
0	0	2	249		909.99	909.99	909.99
0	0	2	252		406	406	406
0	0	2	261	2800000	4235005.43	4235005.43	4235005.43
0	0	2	271	100000	823600	823600	823600
0	0	2	272		4365	4365	4365
0	0	2	291		7692.45	7692.45	7692.45
0	0	2	296		130	130	130
0	0	2	314				
0	0	2	318		156	156	156
0	0	2	334	40000			
0	0	2	335	40000	4668	4668	4668
0	0	2	336	70000	44984.8	44984.8	44984.8
0	0	2	341	10000	8397.09	8397.09	8397.09
0	0	2	344	50000	26296.44	26296.44	26296.44
0	0	2	351		91665.28	91665.28	91665.28
0	0	2	353		13593.62	13593.62	13593.62
0	0	2	355	800000	993269.88	993269.88	993269.88
0	0	2	357		11281	11281	11281
0	0	2	375	61163	56705.12	56705.12	56705.12
0	0	2	379	1000	481	481	481
0	0	2	382		18124.4	18124.4	18124.4

0	0							
0	0	2	101			1795684.83	1795684.83	1795684.83
0	0	2	102	1950000		1617941.03	1617941.03	1617941.03
0	0	2	109	1720000		1746463.33	1746463.33	1746463.33
0	0	2	201			452025.85	452025.85	452025.85
0	0	2	203	544678		302576.76	302576.76	302576.76
0	0	2	211	1600000		0		
0	0	2	218			2427927.59	2427927.59	2062746.53
0	0	2	401	715000		397891.39	397891.39	397891.39
0	0	2	408	1800000				
0	0	2	409	3050000				
0	0	2	410	600000				
0	0	2	415			8005446.82	8005446.82	8005446.82
0	0	2	418	5950258.2		1403274.44	1403274.44	1403274.44

Pagado	Contratos	Proyectos	Observaciones
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8272799.33

2883701.23

1673688.68

86304.93

7250

11245.56

70690.91

10779.01

14442

909.99

406

4235005.43

823600

4365

7692.45

130

156

4668

44984.8

8397.09

26296.44

91665.28

13593.62

993269.88

11281

56705.12

481

18124.4

1795684.83

1617941.03

1746463.33

452025.85

302576.76

2062746.53

397891.39

8005446.82

1403274.44