

Rendimiento F Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M Comprometid	Devengado	Ejercido
0	0						
0	0	2	113	11394117	2124265.92	2124265.92	2124265.92
0	0	2	122	3894240	662329.79	662329.79	662329.79
0	0	2	132	637015	898461.7	898461.7	465081.7
0	0	2	152	300000			
0	0	2	211	50000	3168.4	3168.4	3168.4
0	0	2	212	40000	2552	2552	2552
0	0	2	216	50000	5656.67	5656.67	5656.67
0	0	2	221	20000	15971	15971	15971
0	0	2	246		10715.5	10715.5	10715.5
0	0	2	248				
0	0	2	249				
0	0	2	252		406	406	406
0	0	2	261	2800000	1003042.49	1003042.49	1003042.49
0	0	2	271	100000			
0	0	2	272				
0	0	2	291		4191.44	4191.44	4191.44
0	0	2	296				
0	0	2	314		1537	1537	1537
0	0	2	318				
0	0	2	334	40000			
0	0	2	335	40000	4668	4668	4668
0	0	2	336	70000			
0	0	2	341	10000	487.2	487.2	487.2
0	0	2	344	50000			
0	0	2	351		22745.28	22745.28	22745.28
0	0	2	353				
0	0	2	355	800000	293801.26	293801.26	293801.26
0	0	2	357		522	522	522
0	0	2	375	61163	8697.13	8697.13	8697.13
0	0	2	379	1000			
0	0	2	382				
0	0	2	564		23838	23838	23838

0	0							
0	0	2	101			322981.16	322981.16	322981.16
0	0	2	102	1950000		861187.26	861187.26	861187.26
0	0	2	109	1720000				
0	0	2	201					
0	0	2	203	544678		302576.76	302576.76	302576.76
0	0	2	211	1600000				
0	0	2	218			736786.98	736786.98	736786.98
0	0	2	401	715000		32754.72	32754.72	32754.72
0	0	2	408	1800000				
0	0	2	409	3050000				
0	0	2	410	600000				
0	0	2	415			1532587.56	1532587.56	1532587.56
0	0	2	418	5950258.2				

Pagado	Contratos	Proyectos	Observaciones
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2124265.92

662329.79

465081.7

3168.4

2552

5656.67

15971

10715.5

406

1003042.49

4191.44

1537

4668

487.2

22745.28

293801.26

522

8697.13

23838

322981.16
861187.26

302576.76

736786.98
32754.72

1532587.56